## FISCAL MEMORANDUM HB 957 - SB 1172

April 11, 2008

**SUMMARY OF AMENDMENT (016816):** Deletes the language of the original bill. Requires convicted sexual offenders to carry a driver license or photo identification card that identifies them to law enforcement officers as a convicted sexual offender. A violation is a Class E felony punishable by fine only of \$250.

## FISCAL IMPACT OF ORIGINAL BILL:

Increase State Revenues - \$76,700 One-Time
Not Significant/Recurring
Increase State Expenditures - \$88,800 One-Time
Not Significant/Recurring
\$358,000 Incarceration\*

\*Tennessee Code Annotated, Section 9-4-210, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law. The amount appropriated from recurring revenues shall be based upon the highest cost of the next 10 years, beginning with the year the additional sentence to be served impacts the correctional facilities population.

## FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Revenues - \$76,700 One-Time \$10,000/Recurring

Increase State Expenditures - \$88,800 One-Time
Not Significant/Recurring

Assumptions applied to amendment:

- Approximately 9,932 sexual offenders will have to get a driver license or photo identification card by September 1, 2008.
- The cost to issue a driver license or a photo identification card is \$1.41.
- The state will issue a driver license or photo identification card free of charge to approximately 993 indigent offenders.

- Approximately 8,939 offenders will pay fees to receive a driver license or photo identification card.
- Approximately 8,492 offenders already hold a driver license or a photo identification card and will be charged the duplicate license fee of \$8.
- Approximately 447 offenders will be getting a driver license or photo identification card for the first time and will be charged the license fee of \$19.50.
- A one-time increase in state revenue from the collection of fees for the initial issuance of driver licenses and photo identification cards is estimated to be  $$76,700 ([8,492 \times $8] + [447 \times $19.50] = $76,653)$ .
- The recurring increase in state revenue from the collection of fees from newly registered offenders is estimated to be \$10,000 per year.
- A one-time increase in state expenditures for computer system changes and the design and issuance of a new license and photo identification card is estimated to be \$88,800.
- Any recurring increase in state expenditures to issue a driver license or photo identification card is estimated to be not significant.

## **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/rnc